### MFOs and PERFORMANCE INDICATORS

<table>
<thead>
<tr>
<th>FY 2014 Target (A)</th>
<th>FY 2014 1st Quarter Actual Accomplishment (B)</th>
<th>Percentage of Accomplishment (C) (B/A)</th>
<th>1st Quarter Actual Expenditure (P 000's) (D)</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1)</td>
<td>(2)</td>
<td>(3)</td>
<td>(D)</td>
<td></td>
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</table>

#### MFO: Provision of Special Science Secondary Education

**Performance Indicators (PIs):**

**PI 1: Operation of School Campus**

- **(Quantity) number of students supported**: 4,656 ongoing enrollment, figures will be available by July 2014
- **(Quality) percentage of students graduating within prescribed year of scholarship period**: 95% 99.8%
- **(Timeliness) release of stipend within 5 working days from release of NCA**: 5 days within 3-5 working days

The figures in the 2014 NEP assumed full enrollment (90 per year level for each of the regional campuses; 240 per level in the Diliman Campus), only NCA takers who met the standards per policy on scholarship in PSHS System are qualified to enroll and proceed with the scholarship.

only 2 students did not graduate. 1 of them died due to Super Typhoon Yolanda

**PI 2: Conduct of National Competitive Examination (NCE)**

- **(Quantity) number of applicants in the National Competitive Examination (NCE)**: 20,000 data will be available in the 4th quarter of 2014
- **(Quality) percentage of K-12 students with general weighted average (GWA) of 2.5 and above by the second quarter of the school year**: 85% data will be available in the 4th quarter of 2014
- **(Timeliness) number of days to release test results of NCE qualifiers 5 days after approval by the PSNS System BOD**: 5 days data will be available in January 2015

**PI 3: Policy Formulation, Program, Planning and Standards Development**

- **(Quantity) number of policies updated formulated programs planned and standards developed to improve student performance**: 2 2

The data will be available in January 2015.
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<td>(quality) percentage of clients (students) who rate the policies/programs as satisfactory or better</td>
<td>85%</td>
<td>-</td>
<td>data will be available in the 4th quarter of 2014</td>
<td>-</td>
<td>data will be available in January 2015</td>
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<tr>
<td>(timeliness) policies, programs and standards implemented within 15 days from approval by PSHS System BOT</td>
<td>15 days</td>
<td>0</td>
<td>within 5 days</td>
<td>-</td>
<td>no new policies as of this reporting period but on the average, programs are implemented within 5.2 days</td>
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