

QUARTERLY PHYSICAL REPORT OF OPERATION
ENDING DECEMBER 2018

BAR No. 1

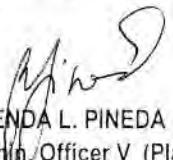
Department: Department of Science and Technology (DOST)
 Agency: PHILIPPINE SCIENCE HIGH SCHOOL SYSTEM (PSHSS)
 Organizational Code (UACS) : 19 016-00-00000

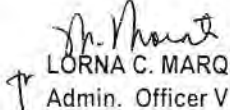
√	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-budget Account

PARTICULARS	UACS CODE	PHYSICAL TARGETS				TOTAL	PHYSICAL ACCOMPLISHMENTS				TOTAL	VARIANCE	REMARKS
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
DOST POINT AGENDA: Increased Competitiveness of Filipinos in Science and Engineering													
A. STEM Secondary Education on Scholarship Basis Program													
Outcome Indicator 1: Percentage of PSHS graduates pursuing STEM courses					90%	90%	NA	NA	NA	98%	98%	8%	STEM Courses taken by Batch 2018
Outcome Indicator 2: Percentage of winnings/awards/recognitions from the total number of STEM related international competitions participated by PSHS Scholars					80%	80%	NA	NA	NA	280%	280%	200%	Number of awards/recognitions received over the total no. of competitions participated in
Outcome indicator 3: Percentile of PSHS students in Math in the US-based Scholastic Aptitude Test (SAT)					80th percentile	80th percentile	NA	NA	NA	93rd percentile	93rd percentile	13	Based on the average percentile of participating campuses
Output Indicator 1: Number of scholars support				8,388		8,388	NA	NA	8,358	NA	8,358	-30	Variance is due to the number of NCE qualifiers for 3 new PSHS campuses that did not meet target
Output Indicator 2: Cohort survival rate - Percentage of scholars who advance to the succeeding grade level until they complete the 6 year scholarship period.				90%		90%	NA	NA	92.00%	NA	92%	2%	Cohort Survival rate for graduates of Batch 2018 from their entry in 2012

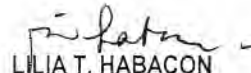
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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
Output Indicator 3: Percentage of winnings, awards and recognitions from total number of STEM national/regional competitions participated					90%	90%	NA	NA	NA	174%	174%	84%	winnings from regional, national STEM competitions over the total no. of competitions participated in
Output Indicator 4: Rank of PSHS campuses based on the overall UPCAT scores of the PSHS student-takers					Top 20	Top 20	NA	NA	NA	Top 10	Top 10	10	Category A(>100 app.) PSHS Main Campus Top 1 Category B (<100 app.) 10 PSHS regional campuses in Top 10
B. Science, Technology, Engineering and Mathematics (STEM) Promotion Program													
Outcome Indicator 1: Percentage of municipalities with applicants to the National Competitive Examinations (NCE)					50%	50%	NA	NA	NA	81%	81%	31%	Based on the recent conduct of the PSHS NCE in October 2018
Output Indicator 1: Number of municipality recipients of promotional activities					137	137	NA	NA	NA	2589	2589	2452	NCE information materials distributed to municipalities, mayors, congressmen and partylist representatives
Output Indicator 2: Percentage of freshmen who were able to get a General Weighted Average (GWA) of 2.5 or better in the second quarter of the school year					90%	90%	NA	NA	NA	98%	98%	8%	Accounted during the second quarter of the school year

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