

QUARTERLY PHYSICAL REPORT OF OPERATION
ENDING JUNE 30, 2022

BAR No. 1

Department: Department of Science and Technology (DOST)
Agency: PHILIPPINE SCIENCE HIGH SCHOOL SYSTEM (PSHSS)
Organizational Code (UACS 19 016-00-00000)

√	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-budget Account

PARTICULARS	PHYSICAL TARGETS				TOTAL	PHYSICAL ACCOMPLISHMENTS				TOTAL	VARIANCE	REMARKS
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
A. STEM Secondary Education on Scholarship Basis Program												
Outcome Indicator 1: Percentage of PSHS graduates pursuing STEM career				90%	90%	N/A	99.62%			99.62%		1,331/1336; some graduates not yet enrolled
Outcome Indicator 2: Percentage of winnings/ awards/recognitions from the total number of STEM related international competitions participated by PSHS Scholars				85%	85%	100%	366.00%			366.00%		
Outcome Indicator 3: Percentile of PSHS students in Math in the US-based Scholastic Aptitude Test (SAT)				80th percentile	80th percentile	N/A	91.65%			91.65%		Average of those who were able to take SAT; the fear of pandemic hinders the taking of others.
Output Indicator 1: No. of Scholars Supported for SY 2021-2022			10090		10090	9729 (SY 2021-2022)	9729 (SY 2021-2022)					Start of Schoolyear 2022-2023 is in September with the 3rd Qtr target of 10,090
Output Indicator 2: Cohort survival rate - Percentage of scholars who advance to the succeeding grade level until they complete the 6 year scholarship period.				90%	90%	N/A	94.14%			94.14%		1,397/1,484
Output Indicator 3: Percentage of winnings, awards and recognitions from total number of national competitions participated				85%	85%	100%	221.69%			221.69%		368 winnings from 166 national competitions participated

PARTICULARS	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					TOTAL	VARIANCE	REMARKS
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter				
Output Indicator 4: Rank of PSHS campuses based on the overall UPCAT scores of the PSHS student-takers			Top 20		Top 20	N/A	N/A			N/A			No UPCAT for two (2) consecutive schoolyears due to pandemic.
B. Science, Technology, Engineering and Mathematics (STEM) Promotion Program													
Outcome Indicator 1: Percentage of municipalities with applicants to the National Competitive Examinations (NCE)				30%	30%	N/A	62.88%			62.88%			promotional activities and applications on-going; deadline of application is November 15, 2022.
Output Indicator 1: Number of municipality recipients of promotional activities				64	64	N/A	134			134			Partial number of municipality recipients, accomplishment shall be accounted in the 4th quarter.
Output Indicator 2: Percentage of freshmen who were able to get a General Weighted Average (GWA) of 2.5 or better in the second quarter of the school year				90%	90%	95.72%	96.25%			96.25%			1,670/1,735


Prepared by:

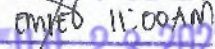

LORNA C. MARQUEZ
 Budget Officer

Certified Correct:


MA. CONCEPCION B. SAKAI
 Chief, Finance and Administrative Division

Approved by:


LILIA T. HABACON
 Executive Director

AUDITING UNIT
RECEIVED
 By: 
 Date: **JUL 28 2022**
 PHILIPPINE SCIENCE HIGH SCHOOL