

FY 2018 FINANCIAL PLAN
(In Thousand Pesos)

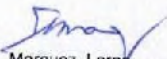
BED No. 1

Department: Department of Science and Technology (DOST)
Agency: Philippine Science High School
Operating Unit: Office of the Executive Director (Central Office)
Organization Code (UACS): 190160100000
Report Status: SUBMITTED

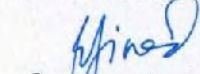
Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
Part A		1,408,931		1,408,931	94,130	20,102	25,926	20,286	26,416	92,730	225	225	225	725	1,400
Specific Budgets of National Government Agencies	101101				92,831	20,003	25,827	20,187	26,314	92,331				500	500
General Administration and Support	1000000000000000				37,237	9,224	9,481	8,411	9,621	36,737				500	500
General Management and Supervision	100000100001000				37,237	9,224	9,481	8,411	9,621	36,737				500	500
PS					13,548	3,007	3,722	3,007	3,812	13,548					
MOOE					20,039	5,305	4,847	4,492	5,395	20,039					
CO					3,650	912	912	912	414	3,150				500	500
Operations	3000000000000000				55,594	10,779	16,346	11,776	16,693	55,594					
OO : Increased competitiveness of Filipinos in Science and Engineering	3100000000000000				55,594	10,779	16,346	11,776	16,693	55,594					
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM	3101000000000000				27,274	7,125	7,489	6,620	6,040	27,274					
Policy Formulation, Program Planning and Standards Development	310100100002000				27,274	7,125	7,489	6,620	6,040	27,274					
PS					3,654	797	1,025	797	1,035	3,654					
MOOE					23,620	6,328	6,464	5,823	5,005	23,620					

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						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
MATHEMATICS (STEM) PROMOTION PROGRAM	3102000000000000				85	21	21	21	22	85					
National Competitive Examination (NCE)	310200100001000				85	21	21	21	22	85					
PS					85	21	21	21	22	85					
III. Special Purpose Fund		1,408,931		1,408,931											
Pension and Gratuity Fund	101407	1,408,931		1,408,931											
Pension and Gratuity Fund	4008000000000000	1,408,931		1,408,931											
For payment of retirement and terminal leave benefits	4008000000002000	1,408,931		1,408,931											
PS		1,408,931		1,408,931											


Prepared By:


 Marquez, Lorna
 Financial Services Head / Budget Officer
 Date: 21/Nov/2017

In coordination with:


 Pineda, Rosenda
 Planning Services Head / Planning Officer
 Date: 21/Nov/2017

Approved By:


 De Lara, Rod Allan
 Agency Head / Department Secretary
 Date: 21/Nov/2017

This report was generated using the Unified Reporting System on 21/11/2017 17:55

BED Level: 01 - Agency Submission (NEP)

