

FY 2022 FINANCIAL PLAN

(In Thousand Pesos)

Department: Department of Science and Technology (DOST)
 Agency: Philippine Science High School
 Operating Unit: Office of the Executive Director (Central Office)
 Organization Code (UACS): 19 016 010000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE					
		3	4	5=3+4	6=11+16	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub T	
PART A																
Budget Year / Appropriations		85,508	25,366	110,872	119,579	33,473	25,566	28,584	27,951	119,574	0	0	2,772	3,270		
General Administration and Support	10000000000000	69,756	15,391	85,147	81,857	17,679	17,687	20,128	20,359	75,845	0	0	2,772	3,270		
General Management and Supervision	100000100001000	69,756	15,391	85,147	76,348	17,679	17,681	20,128	20,359	75,845	0	0	0	500		
PS		18,423	6,358	24,781	28,584	3,537	8,208	5,527	8,324	29,584	0	0	0	0		
MOOE		29,075	4,722	33,797	46,251	11,142	3,475	15,599	12,035	46,251	0	0	0	0		
CO		22,258	4,611	26,869	500	0	0	0	0	0	0	0	0	500		
Administration of Personnel Benefits	100000100002000	0	0	0	5,542	0	0	0	0	0	0	0	0	2,772	2,772	
PS		0	0	0	5,542	0	0	0	0	0	0	0	0	2,772	2,772	
Operations	3000000000000000	15,750	9,975	25,725	37,889	15,794	7,885	6,438	7,572	37,689	0	0	0	0		
OO : Increased competitiveness of Filipinos in Science and Engineering	3100000000000000	15,750	9,975	25,725	37,359	15,794	7,885	6,438	7,572	37,689	0	0	0	0		
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM	3101000000000000	12,088	5,222	17,310	24,590	13,800	3,738	3,235	3,816	24,590	0	0	0	0		
Policy Formulation Program Planning and Standards Development	310100100002000	9,111	5,199	14,310	21,590	10,500	3,738	3,235	3,819	21,590	0	0	0	0		
PS		3,050	1,283	4,333	4,529	985	1,276	685	1,283	4,529	0	0	0	0		
MOOE		6,021	3,916	9,937	17,061	9,815	2,460	2,250	2,536	17,061	0	0	0	0		
Project(s)		2,977	23	3,000	3,000	3,000	0	0	0	3,000	0	0	0	0		
Locally Funded Project(s)		2,977	23	3,000	3,000	3,000	0	0	0	3,000	0	0	0	0		
Implementation of K-12 Program (MITH-HOT Infrastructure)	310100200-65000	2,977	23	3,000	3,000	3,000	0	0	0	3,000	0	0	0	0		
CO		2,977	23	3,000	3,000	3,000	0	0	0	3,000	0	0	0	0		
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM	3102000000000000	3,662	4,753	8,415	13,099	1,954	4,149	3,203	3,753	13,099	0	0	0	0		
National Competitive Examination (NCE)	310200100001000	2,623	1,485	4,108	9,802	1,452	3,125	2,253	2,662	9,802	0	0	0	0		
PS		773	353	1,126	1,183	232	385	253	343	1,123	0	0	0	0		
MOOE		2,850	1,132	3,982	9,919	1,200	2,800	2,000	2,619	8,619	0	0	0	0		

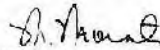
This report was generated using the Unified Reporting System on 17/11/21
 BEC Level: 01 - Agency Submission (NEF); Status: Pending

Department: Department of Science and Technology (DOST)
 Agency: Philippine Science High School
 Operating Unit: Office of the Executive Director (Central Office)
 Organization Code (UACS): 19 016 0100000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan. 1 - Sept. 30	Estimate Oct. 1 - Dec. 31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
		3	4	5=3+4	6=11+16	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+15
STEM Promotional Activities	310200100002000	39	3,258	3,297	3,297	542	1,014	950	791	3,297	0	0	0	0	0
MOOE		39	3,258	3,297	3,297	542	1,014	950	791	3,297	0	0	0	0	0
II. Automatic Appropriations		1,850	354	2,204	2,623	0	0	0	0	0	655	655	657	655	
Retirement and Life Insurance Premiums		1,850	354	2,204	2,623	0	0	0	0	0	655	655	657	655	
General Administration and Support	000000000000000	1,453	236	1,719	2,119	0	0	0	0	0	530	530	530	529	
General Management and Supervision	100000100001000	1,483	236	1,719	2,119	0	0	0	0	0	530	530	530	529	
PS		1,483	236	1,719	2,119	0	0	0	0	0	530	530	530	529	
Operations	300000000000000	387	118	485	504	0	0	0	0	0	125	125	127	127	
OO - Increased Competitiveness of Filipinos in Science and Engineering	310000000000000	337	118	485	504	0	0	0	0	0	125	125	127	127	
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM	310100000000000	254	92	387	402	0	0	0	0	0	100	100	101	101	
Policy Formulation, Program Planning and Standards Development	310100100002000	294	93	387	402	0	0	0	0	0	100	100	101	101	
PS		294	93	387	402	0	0	0	0	0	100	100	101	101	
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM	310200000000000	73	25	98	102	0	0	0	0	0	25	25	26	26	
National Competitive Examination (NCE)	310200100001000	73	25	98	102	0	0	0	0	0	25	25	26	26	
PS		73	25	98	102	0	0	0	0	0	25	25	26	26	
Recapitulation by Program		16,116	10,093	26,209	38,193	15,754	7,885	8,435	7,572	37,689	125	125	127	127	
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM	310100000000000	12,382	5,315	17,697	24,682	13,800	3,736	3,235	3,819	24,590	100	100	101	101	
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM	310200000000000	3,734	4,778	8,512	13,201	1,994	4,149	3,203	3,753	13,069	25	25	26	26	
TOTAL Current Year Budget / Appropriations		87,365	23,720	113,075	122,199	33,473	25,566	26,564	27,031	113,534	655	655	3,429	3,426	
PS		24,135	8,058	32,193	43,471	7,774	8,811	7,755	8,900	35,300	655	655	3,429	3,426	
MOOE		37,995	13,026	51,013	75,228	22,699	15,749	18,755	17,981	75,228	0	0	0	0	
GO		25,235	4,634	29,869	3,500	3,000	0	0	0	3,000	0	0	0	500	

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