

O. PHILIPPINE SCIENCE HIGH SCHOOL SYSTEM

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 2,940,693,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 129,289,000	P 40,610,000	P 3,000,000	P 172,899,000
Operations	<u>1,241,567,000</u>	<u>855,227,000</u>	<u>16,100,000</u>	<u>2,112,894,000</u>
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM	1,240,336,000	842,875,000	16,100,000	2,099,312,000
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM	<u>1,231,000</u>	<u>12,351,000</u>		<u>13,582,000</u>
Total, Regular Program(s)	<u>1,370,856,000</u>	<u>895,837,000</u>	<u>19,100,000</u>	<u>2,285,793,000</u>
B. PROJECTS				
Locally-Funded Project(s)			<u>654,900,000</u>	<u>654,900,000</u>
Total, Project(s)			<u>654,900,000</u>	<u>654,900,000</u>
TOTAL NEW APPROPRIATIONS	P <u>1,370,856,000</u>	P <u>895,837,000</u>	P <u>674,000,000</u>	P <u>2,940,693,000</u>

Special Provision(s)

1. **School Fees.** Of the amounts appropriated herein, Four Million One Hundred Thousand Pesos (P4,100,000) shall be used for the improvement of information technology facilities, laboratory and office equipment, and furniture and fixtures sourced from fees collected by each campus in the Philippine Science High School System (PSHSS) for school-related activities in accordance with Section 8 (k) of R.A. No. 9036.

Release of funds shall be subject to the approval of the PSHSS Board of Trustees, and the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. **Funds for Local Scholarships.** In the over-all programming of the scholarship grants, the PSHSS shall ensure that the full requirements of existing scholars shall be considered to ensure continued funding within the period of scholarship grant.

3. **Reporting and Posting Requirements.** The PSHSS shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PSHSS' website.

The PSHSS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

GENERAL APPROPRIATIONS ACT, FY 2023

REGULAR PROGRAMS

General Administration and Support

General Management and Supervision	P	30,898,000	P	40,610,000	P	3,000,000	P	74,508,000
National Capital Region (NCR)		30,898,000		40,610,000		3,000,000		74,508,000
Office of the Executive Director (Central Office)		30,898,000		40,610,000		3,000,000		74,508,000
Administration of Personnel Benefits		98,391,000						98,391,000
National Capital Region (NCR)		11,289,000						11,289,000
Diliman Campus		5,779,000						5,779,000
Office of the Executive Director (Central Office)		5,510,000						5,510,000
Region I - Ilocos		4,969,000						4,969,000
Ilocos Region Campus		4,969,000						4,969,000
Cordillera Administrative Region (CAR)		1,857,000						1,857,000
Cordillera Administrative Region Campus		1,857,000						1,857,000
Region II - Cagayan Valley		2,559,000						2,559,000
Cagayan Valley Campus		2,559,000						2,559,000
Region III - Central Luzon		1,699,000						1,699,000
Central Luzon Campus		1,699,000						1,699,000
Region IVA - CALABARZON		12,332,000						12,332,000
CALABARZON Region Campus		12,332,000						12,332,000
Region IVB - MIMAROPA		4,081,000						4,081,000
MIMAROPA Region Campus		4,081,000						4,081,000
Region V - Bicol		6,694,000						6,694,000
Bicol Region Campus		6,694,000						6,694,000
Region VI - Western Visayas		493,000						493,000
Western Visayas Campus		493,000						493,000
Region VII - Central Visayas		10,174,000						10,174,000
Central Visayas Campus		10,174,000						10,174,000
Region VIII - Eastern Visayas		10,784,000						10,784,000
Eastern Visayas Campus		10,784,000						10,784,000

Region IX - Zamboanga Peninsula	<u>5,829,000</u>			<u>5,829,000</u>
Zamboanga Peninsula Region Campus	5,829,000			5,829,000
Region X - Northern Mindanao	<u>11,355,000</u>			<u>11,355,000</u>
Central Mindanao Campus	11,355,000			11,355,000
Region XI - Davao	<u>3,463,000</u>			<u>3,463,000</u>
Southern Mindanao Campus	3,463,000			3,463,000
Region XII - SOCCSKSARGEN	<u>5,037,000</u>			<u>5,037,000</u>
SOCCSKSARGEN Region Campns	5,037,000			5,037,000
Region XIII - Caraga	<u>5,776,000</u>			<u>5,776,000</u>
Caraga Region Campus	5,776,000			5,776,000
Sub-total, General Administration and Support	<u>129,289,000</u>	<u>40,610,000</u>	<u>3,000,000</u>	<u>172,899,000</u>
Operations				
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM	<u>1,240,336,000</u>	<u>842,876,000</u>	<u>16,100,000</u>	<u>2,099,312,000</u>
Operation of school campuses	<u>1,235,714,000</u>	<u>832,447,000</u>	<u>16,100,000</u>	<u>2,084,261,000</u>
National Capital Region (NCR)	<u>212,099,000</u>	<u>90,444,000</u>	<u>2,420,000</u>	<u>304,963,000</u>
Diliman Campns	212,099,000	90,444,000	2,420,000	304,963,000
Region I - Ilocos	<u>81,856,000</u>	<u>54,868,000</u>	<u>250,000</u>	<u>136,974,000</u>
Ilocos Region Campus	81,856,000	54,868,000	250,000	136,974,000
Cordillera Administrative Region (CAR)	<u>77,563,000</u>	<u>40,000,000</u>	<u>200,000</u>	<u>117,763,000</u>
Cordillera Administrative Region Campus	77,563,000	40,000,000	200,000	117,763,000
Region II - Cagayan Valley	<u>78,351,000</u>	<u>51,594,000</u>	<u>200,000</u>	<u>130,145,000</u>
Cagayan Valley Campus	78,351,000	51,594,000	200,000	130,145,000
Region III - Central Luzon	<u>78,760,000</u>	<u>54,870,000</u>	<u>1,700,000</u>	<u>135,330,000</u>
Central Luzon Campus	78,760,000	54,870,000	1,700,000	135,330,000
Region IVA - CALABARZON	<u>58,159,000</u>	<u>52,693,000</u>	<u>1,620,000</u>	<u>112,472,000</u>
CALABARZON Region Campus	58,159,000	52,693,000	1,620,000	112,472,000
Region IVB - MIMAROPA	<u>33,123,000</u>	<u>25,914,000</u>	<u>100,000</u>	<u>59,137,000</u>
MIMAROPA Region Campus	33,123,000	25,914,000	100,000	59,137,000

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Region V - Bicol	<u>74,855,000</u>	<u>52,529,000</u>	<u>250,000</u>	<u>127,634,000</u>
Bicol Region Campus	74,855,000	52,529,000	250,000	127,634,000
Region VI - Western Visayas	<u>84,008,000</u>	<u>58,772,000</u>	<u>5,710,000</u>	<u>148,490,000</u>
Western Visayas Campus	84,008,000	58,772,000	5,710,000	148,490,000
Region VII - Central Visayas	<u>70,055,000</u>	<u>57,504,000</u>	<u>200,000</u>	<u>127,759,000</u>
Central Visayas Campus	70,055,000	57,504,000	200,000	127,759,000
Region VIII - Eastern Visayas	<u>72,533,000</u>	<u>52,841,000</u>	<u>200,000</u>	<u>125,574,000</u>
Eastern Visayas Campus	72,533,000	52,841,000	200,000	125,574,000
Region IX - Zamboanga Peninsula	<u>37,243,000</u>	<u>36,324,000</u>	<u>100,000</u>	<u>73,667,000</u>
Zamboanga Peninsula Region Campus	37,243,000	36,324,000	100,000	73,667,000
Region X - Northern Mindanao	<u>72,860,000</u>	<u>51,759,000</u>	<u>2,700,000</u>	<u>127,319,000</u>
Central Mindanao Campus	72,860,000	51,759,000	2,700,000	127,319,000
Region XI - Davao	<u>80,227,000</u>	<u>53,841,000</u>	<u>210,000</u>	<u>134,278,000</u>
Southern Mindanao Campus	80,227,000	53,841,000	210,000	134,278,000
Region XII - SOCCSKSARGEN	<u>67,308,000</u>	<u>52,939,000</u>	<u>120,000</u>	<u>120,367,000</u>
SOCCSKSARGEN Region Campus	67,308,000	52,939,000	120,000	120,367,000
Region XIII - Caraga	<u>56,714,000</u>	<u>45,555,000</u>	<u>120,000</u>	<u>102,389,000</u>
Caraga Region Campus	56,714,000	45,555,000	120,000	102,389,000
Policy Formulation, Program Planning and Standards Development	<u>4,622,000</u>	<u>10,429,000</u>		<u>15,051,000</u>
National Capital Region (NCR)	<u>4,622,000</u>	<u>10,429,000</u>		<u>15,051,000</u>
Office of the Executive Director (Central Office)	4,622,000	10,429,000		15,051,000
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM	<u>1,231,000</u>	<u>12,351,000</u>		<u>13,582,000</u>
National Competitive Examination (NCE)	<u>1,231,000</u>	<u>8,934,000</u>		<u>10,165,000</u>
National Capital Region (NCR)	<u>1,231,000</u>	<u>8,934,000</u>		<u>10,165,000</u>
Office of the Executive Director (Central Office)	1,231,000	8,934,000		10,165,000
STEM Promotional Activities		<u>3,417,000</u>		<u>3,417,000</u>
National Capital Region (NCR)		<u>3,417,000</u>		<u>3,417,000</u>
Office of the Executive Director (Central Office)		3,417,000		3,417,000
Sub-total, Operations	<u>1,241,567,000</u>	<u>855,227,000</u>	<u>16,100,000</u>	<u>2,112,894,000</u>

Total, Regular Program(s)	<u>1,370,856,000</u>	<u>895,837,000</u>	<u>19,100,000</u>	<u>2,235,793,000</u>
PROJECTS				
Locally-Funded Project(s)				
Construction of Advance Science and Technology Building			<u>44,000,000</u>	<u>44,000,000</u>
Region III - Central Luzon			<u>44,000,000</u>	<u>44,000,000</u>
Central Luzon Campus			<u>44,000,000</u>	<u>44,000,000</u>
Construction of Academic Building II			<u>70,000,000</u>	<u>70,000,000</u>
Region IVB - MIMAROPA			<u>70,000,000</u>	<u>70,000,000</u>
MIMAROPA Region Campus			<u>70,000,000</u>	<u>70,000,000</u>
Construction of Academic Building III			<u>15,000,000</u>	<u>15,000,000</u>
Region XI - Davao			<u>15,000,000</u>	<u>15,000,000</u>
Southern Mindanao Campus			<u>15,000,000</u>	<u>15,000,000</u>
Rehabilitation of School Buildings			<u>35,000,000</u>	<u>35,000,000</u>
Region VI - Western Visayas			<u>10,000,000</u>	<u>10,000,000</u>
Western Visayas Campus			<u>10,000,000</u>	<u>10,000,000</u>
Region VII - Central Visayas			<u>25,000,000</u>	<u>25,000,000</u>
Central Visayas Campus			<u>25,000,000</u>	<u>25,000,000</u>
Construction of Academic Building for Senior High Program			<u>58,000,000</u>	<u>58,000,000</u>
National Capital Region (NCR)			<u>58,000,000</u>	<u>58,000,000</u>
Diliman Campus			<u>58,000,000</u>	<u>58,000,000</u>
Construction of Sewage Treatment Facility			<u>10,000,000</u>	<u>10,000,000</u>
Region XIII - Caraga			<u>10,000,000</u>	<u>10,000,000</u>
Caraga Region Campus			<u>10,000,000</u>	<u>10,000,000</u>
Construction of Rainwater Collection System			<u>1,500,000</u>	<u>1,500,000</u>
National Capital Region (NCR)			<u>1,500,000</u>	<u>1,500,000</u>
Office of the Executive Director (Central Office)			<u>1,500,000</u>	<u>1,500,000</u>
Upgrading of Electrical System			<u>10,500,000</u>	<u>10,500,000</u>
Region VII - Central Visayas			<u>5,500,000</u>	<u>5,500,000</u>
Central Visayas Campus			<u>5,500,000</u>	<u>5,500,000</u>

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Region VIII - Eastern Visayas	<u>5,000,000</u>	<u>5,000,000</u>
Eastern Visayas Campus	5,000,000	5,000,000
Construction of Powerhouse and Electricity System	<u>7,000,000</u>	<u>7,000,000</u>
Region XIII - Caraga	<u>7,000,000</u>	<u>7,000,000</u>
Caraga Region Campus	7,000,000	7,000,000
Site Development	<u>52,750,000</u>	<u>52,750,000</u>
Region II - Cagayan Valley	<u>5,000,000</u>	<u>5,000,000</u>
Cagayan Valley Campus	5,000,000	5,000,000
Region IVB - MIMAROPA	<u>5,000,000</u>	<u>5,000,000</u>
MIMAROPA Region Campus	5,000,000	5,000,000
Region V - Bicol	<u>10,000,000</u>	<u>10,000,000</u>
Bicol Region Campus	10,000,000	10,000,000
Region VII - Central Visayas	<u>28,500,000</u>	<u>28,500,000</u>
Central Visayas Campus	28,500,000	28,500,000
Region VIII - Eastern Visayas	<u>4,000,000</u>	<u>4,000,000</u>
Eastern Visayas Campus	4,000,000	4,000,000
Region XII - SOCCSKSARGEN	<u>250,000</u>	<u>250,000</u>
SOCCSKSARGEN Region Campus	250,000	250,000
Completion of Student Learning Resource Center	<u>31,000,000</u>	<u>31,000,000</u>
Region III - Central Luzon	<u>31,000,000</u>	<u>31,000,000</u>
Central Luzon Campus	31,000,000	31,000,000
Completion of Academic Building II	<u>52,000,000</u>	<u>52,000,000</u>
Cordillera Administrative Region (CAR)	<u>45,000,000</u>	<u>45,000,000</u>
Cordillera Administrative Region Campus	45,000,000	45,000,000
Region IX - Zamboanga Peninsula	<u>7,000,000</u>	<u>7,000,000</u>
Zamboanga Peninsula Region Campus	7,000,000	7,000,000
Implementation of K - 12 Program (MITHI - ICT Infrastructure)	<u>750,000</u>	<u>750,000</u>
Cordillera Administrative Region (CAR)	<u>750,000</u>	<u>750,000</u>
Cordillera Administrative Region Campus	750,000	750,000

Completion of Academic Building III	<u>10,000,000</u>	<u>10,000,000</u>
Region IX - Zamboanga Peninsula	<u>10,000,000</u>	<u>10,000,000</u>
Zamboanga Peninsula Region Campus	10,000,000	10,000,000
Completion of Administration Building	<u>5,000,000</u>	<u>5,000,000</u>
Region IX - Zamboanga Peninsula	<u>5,000,000</u>	<u>5,000,000</u>
Zamboanga Peninsula Region Campus	5,000,000	5,000,000
Construction of Administration Building - New Clark City	<u>1,900,000</u>	<u>1,900,000</u>
Region III - Central Luzon	<u>1,900,000</u>	<u>1,900,000</u>
Central Luzon Campus	1,900,000	1,900,000
Construction of Auditorium	<u>50,000,000</u>	<u>50,000,000</u>
National Capital Region (NCR)	<u>50,000,000</u>	<u>50,000,000</u>
Office of the Executive Director (Central Office)	50,000,000	50,000,000
Construction of Boys and Girls Residence Hall for Senior High	<u>60,000,000</u>	<u>60,000,000</u>
Region IVA - CALABARZON	<u>60,000,000</u>	<u>60,000,000</u>
CALABARZON Region Campus	60,000,000	60,000,000
Construction of Dormitory Building III	<u>15,000,000</u>	<u>15,000,000</u>
Region IX - Zamboanga Peninsula	<u>15,000,000</u>	<u>15,000,000</u>
Zamboanga Peninsula Region Campus	15,000,000	15,000,000
Construction of Sewerage System	<u>15,000,000</u>	<u>15,000,000</u>
Region VIII - Eastern Visayas	<u>15,000,000</u>	<u>15,000,000</u>
Eastern Visayas Campus	15,000,000	15,000,000
Construction of Solar Power System	<u>10,000,000</u>	<u>10,000,000</u>
Region II - Cagayan Valley	<u>10,000,000</u>	<u>10,000,000</u>
Cagayan Valley Campus	10,000,000	10,000,000
Construction of Woodworking and Engineering Shop	<u>5,000,000</u>	<u>5,000,000</u>
Region II - Cagayan Valley	<u>5,000,000</u>	<u>5,000,000</u>
Cagayan Valley Campus	5,000,000	5,000,000
Installation of Fire Protection System	<u>22,500,000</u>	<u>22,500,000</u>
Region IV-A CALABARZON	<u>22,500,000</u>	<u>22,500,000</u>
CALABARZON Region Campus	22,500,000	22,500,000

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Rehabilitation of Community Center 2		<u>14,500,000</u>	<u>14,500,000</u>					
Region I - Ilocos		<u>14,500,000</u>	<u>14,500,000</u>					
Ilocos Region Campus		14,500,000	14,500,000					
Rehabilitation of Gymnasium		<u>15,000,000</u>	<u>15,000,000</u>					
Region VI - Western Visayas		<u>15,000,000</u>	<u>15,000,000</u>					
Western Visayas Campus		15,000,000	15,000,000					
Expansion of Academic Building I		<u>10,000,000</u>	<u>10,000,000</u>					
Region X - Northern Mindanao		<u>10,000,000</u>	<u>10,000,000</u>					
Central Mindanao Campus		10,000,000	10,000,000					
Completion of Academic Building III - Laboratory		<u>10,000,000</u>	<u>10,000,000</u>					
Region VII - Central Visayas		<u>10,000,000</u>	<u>10,000,000</u>					
Central Visayas Campus		10,000,000	10,000,000					
Completion of Motorpool and Parking Area		<u>2,000,000</u>	<u>2,000,000</u>					
Region X - Northern Mindanao		<u>2,000,000</u>	<u>2,000,000</u>					
Central Mindanao Campus		2,000,000	2,000,000					
Completion of Sports Complex		<u>10,000,000</u>	<u>10,000,000</u>					
Region XII - SOCCSKSARGEN		<u>10,000,000</u>	<u>10,000,000</u>					
SOCCSKSARGEN Region Campus		10,000,000	10,000,000					
Improvement of Water System		<u>1,500,000</u>	<u>1,500,000</u>					
Region II - Cagayan Valley		<u>1,500,000</u>	<u>1,500,000</u>					
Cagayan Valley Campus		1,500,000	1,500,000					
Extension of Administrative Building		<u>10,000,000</u>	<u>10,000,000</u>					
Region XIII - Caraga		<u>10,000,000</u>	<u>10,000,000</u>					
Caraga Region Campus		10,000,000	10,000,000					
Sub-total, Locally-Funded Project(s)		<u>654,900,000</u>	<u>654,900,000</u>					
Total, Project(s)		<u>654,900,000</u>	<u>654,900,000</u>					
TOTAL NEW APPROPRIATIONS	P	<u>1,370,856,000</u>	P	<u>695,837,000</u>	P	<u>674,000,000</u>	P	<u>2,940,693,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services**Civilian Personnel****Permanent Positions**

Basic Salary	<u>795,045</u>
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Total Permanent Positions	<u>795,045</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	32,808
Representation Allowance	5,202
Transportation Allowance	5,202
Clothing and Uniform Allowance	8,202
Honoraria	3,627
Mid-Year Bonus - Civilian	66,255
Year End Bonus	66,255
Cash Gift	6,835
Productivity Enhancement Incentive	<u>6,835</u>

Total Other Compensation Common to All	<u>201,221</u>
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Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel	252,001
Lump-sum for Filling of Positions - Civilian	94,490
Anniversary Bonus - Civilian	<u>720</u>

Total Other Compensation for Specific Groups	<u>347,211</u>
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Other Benefits

PEG-IBIG Contributions	1,640
PhilHealth Contributions	17,677
Employees Compensation Insurance Premiums	1,640
Loyalty Award - Civilian	910
Terminal Leave	<u>3,901</u>

Total Other Benefits	<u>25,768</u>
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Non-Permanent Positions

	<u>1,611</u>
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Total Personnel Services

	<u>1,370,856</u>
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Maintenance and Other Operating Expenses

Travelling Expenses	33,984
Training and Scholarship Expenses	401,454
Supplies and Materials Expenses	86,417
Utility Expenses	62,407
Communication Expenses	28,752
Awards/Rewards and Prizes	350
Survey, Research, Exploration and Development Expenses	50
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,932
Professional Services	23,154

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General Services	154,015
Repairs and Maintenance	26,565
Taxes, Insurance Premiums and Other Fees	39,825
Other Maintenance and Operating Expenses	
Advertising Expenses	3,075
Printing and Publication Expenses	4,562
Representation Expenses	7,313
Transportation and Delivery Expenses	695
Rent/Lease Expenses	2,078
Membership Dues and Contributions to Organizations	201
Subscription Expenses	10,772
Other Maintenance and Operating Expenses	2,175
	<hr/>
Total Maintenance and Other Operating Expenses	895,837
	<hr/>
Total Current Operating Expenditures	2,266,693
	<hr/>
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	37,500
Infrastructure Outlay	46,250
Buildings and Other Structures	571,150
Machinery and Equipment Outlay	5,100
Transportation Equipment Outlay	14,000
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Total Capital Outlays	674,000
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TOTAL NEW APPROPRIATIONS	2,940,693
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