ANNEX B

PHILIPPINE SCIENCE HIGH SCHOOL SYSTEM OFFICE OF THE EXECUTIVE DIRECTOR Procurement Monitoring Report as of June 30, 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity														Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance			Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																	
	FUEL SERVICE ARRANGEMENT/AGREEMENT (FSA 2022)	PSHS System	NO	NP-53.9 - Small Valu	na	1/25/2022	na	na	na	na	na	na	2/24/2022	2/24/2022	na	na	na	GoP	214,000.00	214,000.00	0.00	214,000.00	214,000.00	0.00	na	na	na	na	na	na	na	
	Procurement of thermal Flask for KIC 3.0	PSHS System	NO	NP-53.9 - Small Valu	na	na	na	na	na	na	na	na	1 12 2022	1/19/2022	na	1/24/2022	1/25/2022	GoP	24,500.00	24,500.00	0.00	24,500.00	24,500.00	0.00	na	na	na	na	na	na	na	
	IQA Training	PSHS System	NO	NP-53.9 - Small Valu	na	na	na	na	na	na	na	na	1/21/2022	2/28/2022	na	3 03 2022	na	GoP	21,000.00	21,000.00	0.00	19,600.00	19,600.00	0.00	na	na	na	na	na	na	na	
	Renewal of Firewall	PSHS System	NO	NP-53.9 - Small Valu	na	na	na	na	na	na	na	na	1/25/2022	2 02 2022	na	3 01 2022	na	GoP	150,000.00	150,000.00	0.00	139,000.00	139,000.00	0.00	na	na	na	na	na	na	na	
	Refill of Fire Extinguisher	PSHS System	NO	NP-53.9 - Small Valu	na	na	na	na	na	na	na	na	1/26/2022	2 02 2022	na	3 03 2022	3 03 2022	GoP	23,400.00	23,400.00	0.00	12,650.00	12,650.00	0.00	na	na	na	na	na	na	na	
	Procurement of webcam and head	PSHS System	NO	NP-53.9 - Small Valu	na	na	na	na	na	na	na	na	1/26/2022	2 09 2022	na	2/16/2022	2/16/2022	GoP	20,400.00	20,400.00	0.00	16,978.00	16,978.00	0.00	na	na	na	na	na	na	na	
	Procurement of Desktop Mic	PSHS System	NO	NP-53.9 - Small Valu	na	na	na	na	na	na	na	na	1/27/2022	2 04 2022	na	2 11 2022	2 11 2022	GoP	14,000.00	14,000.00	0.00	10,800.00	10,800.00	0.00	na	na	na	na	na	na	na	
	Meals during 24th Founding Anniv	PSHS System	NO	NP-53.9 - Small Valu	na	na	na	na	na	na	na	na	2 08 2022	2 08 2022	na	2 09 2022	2 09 2022	GoP	17,250.00	17,250.00	0.00	16,560.00	16,560.00	0.00	na	na	na	na	na	na	na	
	Procurement of Assorted Toners	PSHS System	NO	NP-53.9 - Small Valu	na	na	na	na	na	na	na	na	2 10 2022	3/25/2022	na	4/19/2022	4/19/2022	GoP	290,500.00	290,500.00	0.00	288,840.00	288,840.00	0.00	na	na	na	na	na	na	na	
	Procurement of Grocery Basket for	PSHS System	NO	NP-53.9 - Small Valu	na	na	na	na	na	na	na	na	2/16/2022	2/23/2022	na	2/24/2022	2/24/2022	GoP	236,000.00	236,000.00	0.00	234,371.60	234,371.60	0.00	na	na	na	na	na	na	na	
	60,000 km PMS of OED Vehicle (	PSHS System	NO	Direct Contracting	na	na	na	na	na	na	na	na	2/24/2022	2/28/2022	na	3 02 2022	3 02 2022	GoP	24,998.00	24,998.00	0.00	24,998.00	24,998.00	0.00	na	na	na	na	na	na	na	
	Repair of PSHS Oed Vehicle (Hyu	PSHS System	NO	Direct Contracting	na	na	na	na	na	na	na	na	3 02 2022	3/15/2022	na	3/21/2022	3/21/2022	GoP	28,369.00	28,369.00	0.00	28,369.00	28,369.00	0.00	na	na	na	na	na	na	na	
	Water Rehabilitation line rehab of	PSHS System	NO	NP-53.9 - Small Valu	na	na	na	na	na	na	na	na	3 03 2022	3/21/2022	na	4/19/2022	4/19/2022	GoP	320,000.00	320,000.00	0.00	288,000.00	288,000.00	0.00	na	na	na	na	na	na	na	
	Consultant for Stakeholder Consul	PSHS System	NO	NP-53.9 - Small Valu	na	na	na	na	na	na	na	na	3/29/2022	3/29/2022	na	6/29/2022	6/29/2022	GoP	600,000.00	560,000.00	0.00	551,936.00	551,936.00	0.00	na	na	na	na	na	na	na	
	Courier Services	PSHS System	NO	NP-53.9 - Small Valu	na	na	na	na	na	na	na	na	3/14/2022	3/14/2022	na	4 09 2022	4 09 2022	GoP	35,000.00	35,000.00	0.00	29,220.00	29,220.00	0.00	na	na	na	na	na	na	na	
	Procurement of Maintenance Supp	PSHS System	NO	NP-53.9 - Small Valu	na	na	na	na	na	na	na	na	6/17/2022	6/17/2022	na	6/21/2022	6/21/2022	GoP	49,650.00	49,650.00	0.00	40,180.00	40,180.00	0.00	na	na	na	na	na	na	na	
	Procurement of Souvenirs for PMU	PSHS System	NO	NP-53.9 - Small Valu	na	na	na	na	na	na	na	na	3/29/2022	4/29/2022	na	5 12 2022	5 12 2022	GoP	60,500.00	60,500.00	0.00	60,256.00	60,256.00	0.00	na	na	na	na	na	na	na	
	Procurement of Annual Report	PSHS System	NO	NP-53.9 - Small Valu	na	na	na	na	na	na	na	na	3/29/2022	3/31/2022	na	4 11 2022	4 11 2022	GoP	80,000.00	80,000.00	0.00	72,000.00	72,000.00	0.00	na	na	na	na	na	na	na	
	Procurement of Medals for PMUN	PSHS System	NO	NP-53.9 - Small Valu	na	na	na	na	na	na	na	na	3/30/2022	4/20/2022	na	5 06 2022	5 06 2022	GoP	37,200.00	37,200.00	0.00	14,100.00	14,100.00	0.00	na	na	na	na	na	na	na	
	Procurement of assorted cabinets	PSHS System	NO	NP-53.9 - Small Valu	na	na	na	na	na	na	na	na	4 11 2022	4/19/2022	na	5/13/2022	5/16/2022	GoP	154,300.00	154,300.00	0.00	110,442.00	110,442.00	0.00	na	na	na	na	na	na	na	
	Procurement of Smart Phone	PSHS System	NO	NP-53.9 - Small Valu	na	na	na	na	na	na	na	na	4 11 2022	5 06 2022	na	5 05 2022	5 06 2022	GoP	134,985.00	134,877.00	0.00	134,877.00	134,877.00	0.00	na	na	na	na	na	na	na	
	VA and PT Online Workshop	PSHS System	NO	NP-53.9 - Small Valu	na	na	na	na	na	na	na	na	4/19/2022	4/21/2022	na	4/29/2022	na	GoP	224,000.00	224,000.00	0.00	224,000.00	224,000.00	0.00	na	na	na	na	na	na	na	
	Courier Services for Adtech Kits	PSHS System	NO	NP-53.9 - Small Valu	na	na	na	na	na	na	na	na	4/21/2022	4/21/2022	na	5/13/2022	na	GoP	56,000.00	56,000.00	0.00	48,228.00	48,228.00	0.00	na	na	na	na	na	na	na	
	Repair and AC Recharge	PSHS System	NO	Direct Contracting	na	na	na	na	na	na	na	na	4/21/2022	4/21/2022	na	4/28/2022	4/28/2022	GoP	17,095.00	17,095.00	0.00	17,095.00	17,095.00	0.00	na	na	na	na	na	na	na	
	Procurement of Meals for Peace C	PSHS System	NO	NP-53.9 - Small Valu	na	na	na	na	na	na	na	na	4/27/2022	4/27/2022	na	4/28/2022	4/28/2022	GoP	22,500.00	22,500.00	0.00	15,000.00	15,000.00	0.00	na	na	na	na	na	na	na	
	Replacement of Feeding Motor Ax	PSHS System	NO	Direct Contracting	na	na	na	na	na	na	na	na	5 06 2022	5 06 2022	na	5/18/2022	5/18/2022	GoP	28,000.00	28,000.00	0.00	28,000.00	28,000.00	0.00	na	na	na	na	na	na	na	
	Meals for Subcom, execom meetin	PSHS System	NO	NP-53.9 - Small Valu	na	na	na	na	na	na	na	na	5/13/2022	5/13/2022	na	5/16/2022	5/16/2022	GoP	88,200.00	88,200.00	0.00	74,550.00	74,550.00	0.00	na	na	na	na	na	na	na	
	Meals and Accommodation, MUN	PSHS System	NO	NP-53.9 - Small Valu	na	na	na	na	na	na	na	na	5/13/2022	5/16/2022	na	5/20/2022	5/20/2022	GoP	138,600.00	138,600.00	0.00	137,970.00	137,970.00	0.00	na	na	na	na	na	na	na	
	Procurement of Token (laptop bag)	PSHS System	NO	NP-53.9 - Small Valu	na	na	na	na	na	na	na	na	5/13/2022	5/19/2022	na	5/31/2022	5/31/2022	GoP	64,400.00	64,400.00	0.00	48,310.00	48,310.00	0.00	na	na	na	na	na	na	na	
	Procurement of Meals for Preseasor	PSHS System	NO	NP-53.9 - Small Valu	na	na	na	na	na	na	na	na	5/31/2022	5/31/2022	na	6/17/2022	6/17/2022	GoP	24,000.00	24,000.00	0.00	20,000.00	20,000.00	0.00	na	na	na	na	na	na	na	
	Procurement of Metal BookShelf	PSHS System	NO	NP-53.9 - Small Valu	na	na	na	na	na	na	na	na	5/31/2022	5/31/2022	na	6/14/2022	6/28/2022	GoP	16,000.00	16,000.00	0.00	16,000.00	16,000.00	0.00	na	na	na	na	na	na	na	
	Procurement of Maintenance Supp	PSHS System	NO	NP-53.9 - Small Valu	na	na	na	na	na	na	na	na	6 01 2022	6/21/2022	na	6/21/2022	6/21/2022	GoP	24,880.00	24,880.00	0.00	22,495.00	22,486.00	0.00	na	na	na	na	na	na	na	
	Procurement of Plaque for Execom	PSHS System	NO	NP-53.9 - Small Valu	na	na	na	na	na	na	na	na	6 02 2022	6 03 2022	na	6 08 2022	6 08 2022	GoP	102,000.00	102,000.00	0.00	102,000.00	102,000.00	0.00	na	na	na	na	na	na	na	
	Procurement of Bedsheet and Con	PSHS System	NO	NP-53.9 - Small Valu	na	na	na	na	na	na	na	na	6 02 2022	6/14/2022	na	6/28/2022	6/28/2022	GoP	88,000.00	88,000.00	0.00	86,590.00	86,590.00	0.00	na	na	na	na	na	na	na	
	Procurement of Meals and Accom	PSHS System	NO	NP-53.9 - Small Valu	na	na	na	na	na	na	na	na	6 06 2022	6 07 2022	na	6/24/2022	6/24/2022	GoP	581,000.00	581,000.00	0.00	579,120.00	579,120.00	0.00	na	na	na	na	na	na	na	
	Publication of Notice of job vacanc	PSHS System	NO	NP-53.9 - Small Valu	na	na	na	na	na	na	na	na	6 10 2022	6 10 2022	na	6 12 2022	6 12 2022	GoP	25,000.00	25,000.00	0.00	22,848.00	22,848.00	0.00	na	na	na	na	na	na	na	
	Procurement of Meeting Room and	PSHS System	NO	NP-53.9 - Small Valu	na	na	na	na	na	na	na	na	6 10 2022	6/13/2022	na	6/20/2022	6/20/2022	GoP	70,000.00	70,000.00	0.00	51,744.00	51,744.00	0.00	na	na	na	na	na	na	na	
	50K km PMS of PSHS official vehi	PSHS System	NO	Direct Contracting	na	na	na	na	na	na	na	na	6 10 2022	6/24/2022	na	6/24/2022	6/24/2022	GoP	16,031.00	16,031.00	0.00	16,031.00	16,031.00	0.00	na	na	na	na	na	na	na	
	Van Rental for MUN TWG	PSHS System	NO	NP-53.9 - Small Valu	na	na	na	na	na	na	na	na	6/13/2022	6/14/2022	na	6/24/2022	6/24/2022	GoP	50,000.00	50,000.00	0.00	49,900.00	49,900.00	0.00	na	na	na	na	na	na	na	
	Procurement of assorted grocery i	PSHS System	NO	NP-53.9 - Small Valu	na	na	na	na	na	na	na	na	6/21/2022	7 01 2022	na	7 07 2022	7 07 2022	GoP	248,000.00	248,000.00	0.00	247,380.00	247,380.00	0.00	na	na	na	na	na	na	na	
	Procurement of ISP Link for 12 mo	PSHS System	NO	NP-53.9 - Small Valu	na	na	na	na	na	na	na	na	1 03 2022	1 03 2022	na	12/31/2022	12/31/2022	GoP	500,000.00	500,000.00	0.00	475,056.00	475,056.00	0.00	na	na	na	na	na	na	na	
	Procurement of Certificate Jacket	PSHS System	NO	NP-53.9 - Small Valu	na	na	na	na	na	na	na	na	5/18/2022	5/18/2022	na	na	na	GoP	36,000.00	36,000.00	0.00	32,700.00	32,700.00	0.00	na	na	na	na	na	na	na	
	Procurement of assorted toner cart	PSHS System	NO	NP-53.9 - Small Valu	na	na	na	na	na	na	na	na	6/10/2022	7/5/2022	na	na	na	na	235,400.00	235,400.00	0.00	234,820.00	234,820.00	0.00	na	na	na	na	na	na	na	
	Outsourcing of Manpower Services	PSHS System	YES	Competitive Bidding	11/17/2022	11/19/2021	11/26/2021	na	12 08 2021	12 09 2021	12 10 2021	1 10 2022	1/17/2022	1/27/2022	1/28/2022	12/31/2022	na	GoP	9,393,320.52	9,393,320.52	0.00	8,596,603.18	8,596,603.18	0.00	COA, PCCI and CEC	11/19/2021	na	11/19/2021	11/19/2021	11/19/2021	12/31/2022	on going
	Procurement of Consulting Services	PSHS System	YES	Competitive Bidding	11/18/2021	11/30/2022	12 10 2021	12 07 2021	12/22/2021	12/27/2021	12/28/2021	1 05 2022	2 03 2022	2/28/2022	3 02 2022	na	na	GoP	7,000,000.00	7,000,000.00	0.00	6,950,000.00	6,950,000.00	0.00	COA, PICPA, COFILCO	12 01 2021	12 01 2021	12 01 2021	12 01 2021	12 01 2021	na	on going
	Implementation of K-12 Program (	PSHS System	YES	Competitive Bidding	2 03 2022	2 09 2022	2/17/2022	na	3 01 2022	3 02 2022	3 03 2022	3 07 2022	3 09 2022	4/18/2022	4/22/2022	na	na	GoP	3,000,000.00	3,000,000.00	0.00	2,749,999.98	2,749,999.98	0.00	COA, PCCI and CEC	2/17/2022	na	3 01 2022	3 02 2022	3 03 2022	na	on going
	Web Hosting Service of the Philipp	PSHS System	YES	NP-53.5 Agency-to-A	11/18/2022	1/26/2022	na	na	na	na	na	11/18/2022	1/31/2022	3 04 2022	3 07 2022	na	na	GoP	6,753,924.79	6,753,924.78	0.00	6,753,924.78	6,753,924.78	0.00	na	na	na	na	na	na	na	on going
	Procurement of Consulting Service	PSHS System	YES	Competitive Bidding	3/24/2022	4 05 2022	4/19/2022	4/13/2022	5 02 2022	5 05 2022	5 06 2022	na	na	na	na	na	na	GoP	2,500,000.00	2,500,000.00	0.00	2,430,504.68	2,430,504.68	0.00	COA, PICPA, COFILCO	4 04 2022	4 04 2022	4 04 2022	4 04 2022	4 04 2022	na	on going
	Procurement of Airline Ticket for va	PSHS System	NO	NP-53.5 Agency-to-A	na	na	na	na	na	na	na	na	na	na	na	na	na	na	194,016.00	194,016.00	0.00	194,016.00	194,016.00	0.00	na	na	na	na	na	na	na	
																			0.00			0.00										
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																			0.00			0.00										
																		Total Alloted Budget of Procurement Activities		33,992,419.31													
																		Total Contract Price of Procurement Actitvites Conducted						32,554,554.22									
																		Total Savings (Total Alloted Budget - Total Contract Price)				1,437,865.09											
ON-GOING PROCUREMENT ACTIVITIES																																	
	Procurement of Ref and Microwave	PSHS System	NO	NP-53.9 - Small Valu	na	na	na	na	na	na	na	na	6/22/2022						19,700.00	19,700.00	0.00	17,700.00	17,700.00	0.00	na	na	na	na	na	na	na	
																			0.00													
																		Total Alloted Budget of On-going Procurement Activities		**19,700.00**													

Prepared by:

WILSON G. ZAMORAS
BAC Secretariat

Recommended for Approval by:

ROD ALLAN A. DE LARA
BAC Chairperson

APPROVED:

LILIA T. HABACON
Head of the Procuring Entity