

**2020**  
**Funds Utilization and Accomplishment by Program Expense Classification (PREXC)**  
**As of 4th Quarter, FY 2020**

Agency Name: PHILIPPINE SCIENCE HIGH SCHOOL SYSTEM

2020 Budget	Amount (P'000)
GASS	123,620
Support to Operations	-
Operations	2,412,372
<b>TOTAL:</b>	<b>2,535,992</b>

**A. TOP PROGRAM/PROJECT PHYSICAL PERFORMANCE**

PREXC	Top PAP (Identify 5 programs/projects)	Description	Implementa-tion Period	2020 Target	Accomplishment for the 1st Quarter	Accomplishment for the 2 <sup>nd</sup> Quarter	Accomplishment for the 3rd Quarter	Accomplishment for the 4 <sup>th</sup> Quarter	Total Accomplishments (1 <sup>st</sup> -4th Quarter)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
Science, Technology, Engineering and Mathematics (STEM) Secondary Science Education and Scholarship	National Teachers' Congress, Enhancement of Socio-emotional Skills of Students, Science Internship Program, Science Research Summit	The program encompasses the implementation of the K-12 Special Curriculum in Secondary Education through the operations of PSHS campuses nationwide. This covers campus activities that target the development of scholars' skills, knowledge and attitude which allow them to develop as globally competitive and well prepared individuals to pursue STEM careers.	2017-2022	90% of PSHS graduates pursuing STEM courses  80% of winnings/awards/ recognitions from total number of STEM international competitions  80 <sup>th</sup> percentile of PSHS students in Math in the US based Scholastic Aptitude Test  9384 Scholars' supported  90% Cohort survival rate  90% of winnings/awards/recognitions from total number of STEM national/regional competitions  Top 20 ranks of PSHS campuses in the overall UPCAT scores		99%			99%  100%  89 <sup>th</sup> percentile  9,319  95%  100%  Top 12	99%  100%  89 <sup>th</sup> percentile  9,319  95%  100%  Top 12
Science, Technology, Engineering and Mathematics (STEM) Promotion Program	Expansion of promotional service delivery, STEM promotion activities	The expansion of promotional service delivery indicates the percentage increase in number of municipalities (including rural areas) that have applicants to the NCE and /or number of recipients for promotional		50% of municipalities with applicants to the NCE  137municipality recipients of promotional activities  85% of freshmen who were able to get a General Weighted Average (GWA) of				56%  1004  99%	56 %  1004  99.%	

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		activities. The STEM promotion activities determine the percentage of Grade 7 who will get a GWA of 2.5 to better in the second quarter.		2.5 or better in the second quarter of the schoolyear						
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**B. TOP PROGRAM/ PROJECT FINANCIAL PERFORMANCE**

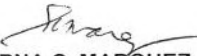
PREXC	Top PAP (Identify 5 programs/projects)	Description	Implementation Period	2020 Budget (P'000)	1 <sup>st</sup> Qtr. Disbursement (P'000)	%	2 <sup>nd</sup> Qtr. Disbursement (P'000)	%	3 <sup>rd</sup> Qtr. Disbursement (P'000)	%	4 <sup>th</sup> Qtr. Disbursement (P'000)	%	Total Disbursement	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Science, Technology, Engineering and Mathematics (STEM) Secondary Science Education and Scholarship	National Teachers' Congress, Enhancement of Socio-emotional Skills of Students, Science Internship Program, Science Research Summit	The program encompasses the implementation of the K-12 Special Curriculum in Secondary Education through the operations of PSHS campuses nationwide. This covers campus activities that target the development of scholars' skills, knowledge and attitude which allow them to develop as globally competitive and well prepared individuals to pursue STEM careers.	2017-2022	2,326,433	609,384	26.19%	1,048,575	45.07%	1,453,167	62.46%	2,174,229	93.46%	2,174,229	93.46%

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Science, Technology, Engineering and Mathematics (STEM) Promotion Program	Expansion of promotional service delivery, STEM promotion activities	The expansion of promotional service delivery indicates the percentage increase in number of municipalities (including rural areas) that have applicants to the NCE and/or number of recipients for promotional activities. The STEM promotion activities determine the percentage of Grade 7 who will get a GWA of 2.5 to better in the second quarter.	2017-2022	21,295	1,677	7.65%	3,848	17.55 %	4,329	19.74 %	13,416	61.19%	13,416	61.19%
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